

APPENDIX 2

KCC Communities

Development Contributions Assessment

Site Name	Ebbsfleet Central East Adjacent To Ebbsfleet
Reference No.	EDC 22/0168
District	
Assessment Date	20/11/2022
Development Size	2,072

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	#N/A
LESS Current adult participation in district	#N/A
Initial capacity shortfall/surplus (Year ending 2019)	#N/A
New adult participation from this development	74.36 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£16.42 per dwelling</u>
<i>2072 dwellings from this proposal</i>	<u>£34,022.24</u>

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	#N/A	#N/A
LESS Current youth participation in district	#N/A	#N/A
Initial capacity shortfall/surplus (Year ending 2019)	#N/A	#N/A
New youth participation from this development		103.6 clients
Will service capacity be exceeded?		YES
Contributions requested from this development		<u>£65.50 per dwelling</u>
<i>2072 dwellings from this proposal</i>		<u>£135,716.00</u>

LIBRARIES	
Libraries assessed for this development	Library Stock and Services
Current Service Capacity	#N/A
LESS Current library participation in district	#N/A
Initial capacity shortfall/surplus (Year ending 2019)	#N/A
New borrowers from this development	604.2 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£55.45 per dwelling</u>
<i>2072 dwellings from this proposal</i>	<u>£114,892.40</u>

Net contributions requested for KCC Communities' Services

£284,630.64